



Republic of the Philippines
SANGGUNIANG PANLUNGSOD
City Government of Pasig

Ordinance No. 26
Series of 2016

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AN ORDINANCE APPROPRIATING THE SUM OF NINE BILLION ONE MILLION FIVE HUNDRED SEVENTY THREE THOUSAND FOUR HUNDRED FIFTY PESOS (PhP9,001,573,450.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY OF PASIG COVERING THE PERIOD FROM JANUARY 01 TO DECEMBER 31, YEAR TWO THOUSAND AND SEVENTEEN (2017).

Facilities that will enhance the mobility, safety and welfare of differently-able persons, pursuant to R.A. No. 7277 and Batas Pambansa Blg. 344;

Implementation of basic social services responsive to the Millennium Development Goals such as:

- Poverty reduction projects;
- Nutrition services;
- Basic education services;
- Maternal and child health services;
- Health services to combat major diseases; and
- Safe drinking water


Implementation of the programs of the Local Councils for the Protection of Children (LCPC) pursuant to R.A. No. 9344, all envisioned to promote a better life for the people and to lift the general welfare of its constituents;

WHEREAS, the Sangguniang Panlungsod, through it's Committee on Appropriation, Ways and Means and in the exercise of it's power under Section 458 (a) (2) (i) of Republic Act No. 7160 proposes the consideration and approval of this appropriation ordinance embodying the budget proposal for Calendar Year 2017 of the Chief Executive.

NOW, THEREFORE, BE IT ORDAINED by the Sangguniang Panlungsod, THAT:

Section 1. APPROPRIATION OF FUNDS – There is hereby APPROPRIATED as it is hereby APPROPRIATED the sum of **NINE BILLION ONE MILLION FIVE HUNDRED SEVENTY THREE THOUSAND FOUR HUNDRED FIFTY PESOS (PhP9,001,573,450.00)** to be taken from the estimated annual income/revenue of Pasig City in the amount of **NINE BILLION ONE MILLION FIVE HUNDRED SEVENTY THREE THOUSAND FOUR HUNDRED FIFTY PESOS (PhP9,001,573,450.00)** certified as the reasonable, and probable collection for CY 2017 to cover the various Current Operating Expenditures and Capital Outlay requirements for the City of Pasig from January 01 to December 31, 2017, to wit:

NEW PAPER
PURSUANT TO THE PROVISIONS
OF REPUBLIC ACT NO. 7160



BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT

RUBY R. ESTEBAN
DIRECTOR IV
REFERENCE: [Handwritten initials] REVIEW LETTER DATED: [Handwritten date]

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CY 2017 PROPOSED BUDGET

<u>NAME OF OFFICE</u>	<u>TOTAL</u>
I. ADMINISTRATIVE SERVICES	
Office of the City Mayor	325,042,131.00 ✓
Office of the City Administrator	7,795,814.00 ✓
Human Resource Development Office	32,368,805.00 ✓
General Services Office	1,124,232,441.00 ✓
Records Management Section	1,130,949.00 ✓
Community Relation and Information Office	30,443,902.00 ✓
TOTAL ADMINISTRATIVE SERVICES	1,521,014,042.00
II. TECHNICAL & LEGAL SERVICES	
City Legal Office	14,449,886.00 ✓
Peoples Law Enforcement Board	666,007.00 ✓
Management Information Systems Office	34,624,235.00 ✓
City Planning and Development Office	11,780,619.00 ✓
City Civil Registry	13,323,084.00 ✓
TOTAL TECHNICAL & LEGAL SERVICES	74,843,831.00
III. FINANCIAL SERVICES	
Office of the City Treasurer	120,048,107.00 ✓
Business Permits and License Office	53,883,760.00 ✓
Office of the City Assessor	21,955,344.00 ✓
City Budget Office	13,934,089.00 ✓
City Accounting Office	21,979,216.00 ✓
TOTAL FINANCIAL SERVICES	231,800,516.00
IV. SOCIAL SERVICES	
Pasig City Library & Learning Resource Center	12,604,236.00 ✓
Bahay Kalinga ng Pasigueno	3,403,659.00 ✓
City of Social Welfare & Development Office	134,919,643.00 ✓
Pasig City Museum	5,787,716.00 ✓
Cultural Affairs and Tourism Office	32,867,143.00 ✓
Pasig Employment Service Office	114,981,405.00 ✓
Pasig City Sports Center	1,748,407.00 ✓
Youth Development Center	2,996,640.00 ✓
Urban Poor Affairs Office	2,171,528.00 ✓
Public Information Office	13,826,570.00 ✓
Cooperative Development Office	3,020,907.00 ✓
Office of the Senior Citizens Affairs	60,540,743.00 ✓
TOTAL SOCIAL SERVICES	388,868,597.00

REVIEWED
 PURSUANT TO THE PROVISIONS
 OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT
RUBY R. ESTEBAN
 DIRECTOR IV
 REFERENCE: REVIEW LETTER DATED:

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V. HEALTH SERVICES

City Health Office	570,879,956.00 ✓
Pasig City General Hospital	586,822,988.00 ✓
Pasig City Children's Hospital	306,840,293.00 ✓
TOTAL HEALTH SERVICES	1,464,543,237.00

VI. LEGISLATIVE SERVICES

Sangguniang Panlungsod	156,284,050.00 ✓
Office of the City Vice Mayor	21,414,693.00 ✓
Secretary to the Sangguniang Panlungsod	9,670,190.00 ✓
Office of the ABC President	4,994,761.00 ✓
Office of the SK Federation	2,059,311.00 ✓
TOTAL LEGISLATIVE SERVICES	194,423,005.00

VII. PROTECTIVE SERVICES

Public Order and Safety Unit	12,152,855.00 ✓
Traffic Parking Management Office	218,208,325.00 ✓
Action Line	7,734,328.00 ✓
City Environment & Natural Resources Office	70,621,837.00 ✓
Batas ng Ciudad Enforcement Office	162,011,895.00 ✓
TOTAL PROTECTIVE SERVICES	470,729,240.00

VIII. ECONOMIC SERVICES

Tricycle Operation Regulatory Office	21,479,178.00 ✓
Rave (Rainforest, Water Park & Pasig Zoo)	36,081,463.00 ✓
Public Market Administration Office	40,765,612.00 ✓
City Slaughterhouse	6,728,982.00 ✓
TOTAL ECONOMIC SERVICES	105,055,235.00

IX. EDUCATION SERVICES

Daycare Service Unit	44,702,645.00 ✓
Education Unit	630,567,806.00 ✓
Special Children Education Institute	15,555,447.00 ✓
Barangay Computer Literacy Program (BCLP)	9,146,159.00 ✓
Pasig City Science High School	71,753,579.00 ✓
Nagpayong High School	5,905,518.00 ✓
Dela Paz High School	39,350,355.00 ✓
Pamantasan ng Lungsod ng Pasig	146,686,010.00 ✓
Pasig City Institute of Science and Technology	37,920,749.00 ✓
TOTAL EDUCATION SERVICES	1,001,588,268.00

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 PURSUANT TO THE PROVISIONS
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 BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT

RUBY R. ESTEBAN
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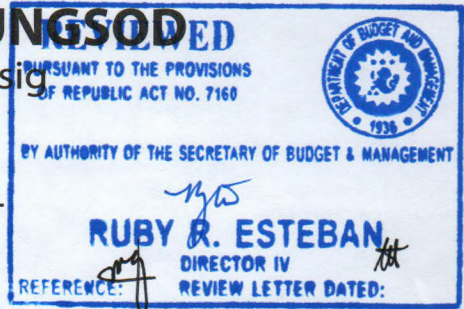
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X. ENGINEERING AND INFRASTRUCTURE	
City Engineering Office	1,427,916,278.00
Office of the City Building Official	19,114,752.00
TOTAL ENGINEERING & INFRASTRUCTURE	1,447,031,030.00
XI. SPECIAL PROJECTS	
Anti-Drug Council of Pasig (ADCOP)	18,667,930.00
XII. NON-OFFICE	350,366,398.00
XIII. MANDATORY & STATUTORY OBLIGATIONS	
1% Local Council for the Protection of Children	12,661,085.00
1% Elderly and Disabled	143,750,000.00
5% Gender & Development	450,078,673.00
5% Local Disaster Risk Reduction and Mgt, Fund	448,078,673.00
5% MMDA Contribution	384,852,000.00
20% Community Development Fund	253,221,690.00
Financial Assistance to Barangays	40,000,000.00
TOTAL MANDATORY & STATUTORY OBLIG.	1,732,642,121.00
GRAND TOTAL APPROPRIATIONS	9,001,573,450.00

ORDAINED, FURTHER, that in the implementation of the provisions herein provided for, the City Chief Executive is hereby authorized to enter into any contract that may be required by law.

ORDAINED, FURTHERMORE, that the implementation of the appropriations for the programs, projects, activities and the personal complement of the Sangguniang Panlungsod must be guided by equal distribution principle, equal appointment, and in the consonance with foregoing, appropriation so provided in the Sangguniang Panlungsod may only be released and made effective upon each/individual member's recommendation.

ORDAINED, FINALLY, to authorize the City Chief Executive to release the Confidential Fund subject to the requirements of COA, DILG and DBM Joint Circular No. 2015-01 dated January 8, 2015

Section 2. USE OF APPROPRIATED FUNDS AND SAVINGS – Funds shall be available exclusively for the specific purpose for which they have been appropriated. However, the City Chief Executive and the Vice Mayor as Presiding

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Republic of the Philippines
SANGGUNIANG PANLUNGSOD
 City Government of Pasig

REVIEWED
 PURSUANT TO THE PROVISIONS
 OF REPUBLIC ACT NO. 7168
 BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT
RUBY R. ESTEBAN
 DIRECTOR IV
 REVIEW LETTER DATED: _____

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AN ORDINANCE APPROPRIATING THE SUM OF NINE BILLION ONE MILLION FIVE HUNDRED SEVENTY THREE THOUSAND FOUR HUNDRED FIFTY PESOS (Php9,001,573,450.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY OF PASIG COVERING THE PERIOD FROM JANUARY 01 TO DECEMBER 31, YEAR TWO THOUSAND AND SEVENTEEN (2017).

Officers of the Sangguniang Panglungsod are hereby authorized to realign or augment any items in the approved Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

Section 3. The disbursement of Funds shall be in accordance with the budget approved herein and shall be subject to existing budgeting, accounting and auditing rules and regulations.

Section 4. The Mayor is hereby authorized to undertake all the necessary budgetary administrative measures/remedies to assure the effective implementation of the City's plan and programs.

Section 5. This Ordinance shall take effect on January 01, 2017.

APPROVED this 9th day of November 2016, at Pasig City.


VICTOR MA. REGIS N. SOTTO
 Councilor


RODRIGO A. ASILO
 Councilor


GREGORIO P. RUPISAN, JR.
 Councilor


MARIO C. CONCEPCION, JR.
 Councilor


RHICHIE GERARD T. BROWN
 Councilor


ORLANDO R. BENITO
 Councilor


ALEJANDRO E. SANTIAGO
 Councilor


CORAZON M. RAYMUNDO
 Councilor


REGINO S. BALDERRAMA
 Councilor


ROSALIO D. MARTIRES
 Councilor

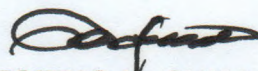


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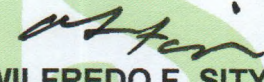
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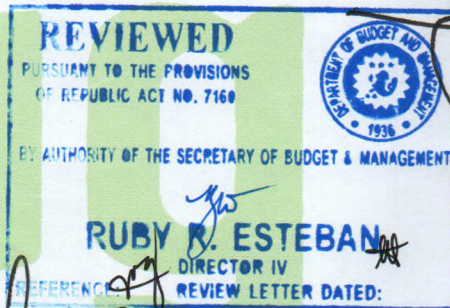
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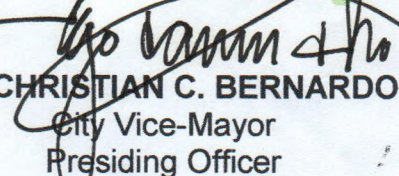
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CELESTINO U. CHUA
Liga President



FERDINAND A. AVIS
Councilor
Minority Floor Leader


WILFREDO F. SITYAR
Councilor
Majority Floor Leader



Attested By: 
IYO CHRISTIAN C. BERNARDO
City Vice-Mayor
Presiding Officer

APPROVED: 
ROBERT C. EUSEBIO
City Mayor

Attested By: 
REYNALDO R. SAN BUENAVENTURA III
Acting City Council Secretary

Conform

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